

CJK Unit Monthly Workload Statistics FY 02/03



Korean

ICUL

Serial Orders

Month	BP's	STO's	SUB's	Total	% of Monthly Serials Total	% of Monthly Combined Total
Jul						
Aug						
Sep						
Oct						
Nov						
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun	1			1	100.0	50.0
Total	1			1	50.0	25.0

Mean					8.3	4.2
Max	1			1	100.0	50.0
Min						

June

2003

Quotes

Month	Mono	Serial	Total
Jul			
Aug			
Sep			
Oct			
Nov			
Dec			
Jan			
Feb			
Mar			
Apr			
May			
Jun			
Total			

Mean			
Max			
Min			

Monographic Orders

Month	Orders	% of Monthly Mono Total	% of Monthly Combined Total
Jul			
Aug			
Sep			
Oct	1	100.0	100.0
Nov			
Dec			
Jan			
Feb			
Mar			
Apr			
May			
Jun	1	100.0	50.0
Total	2	100.0	50.0

Mean		16.7	12.5
Max	1	100.0	100.0
Min			

Monthly Branch Total

Month	Mono & Serial Orders	% of Monthly Combined Total
Jul		
Aug		
Sep		
Oct	1	100.0
Nov		
Dec		
Jan		
Feb		
Mar		
Apr		
May		
Jun	2	100.0
Total	3	75.0

Mean		16.7
Max	2	100.0
Min		

CJK Unit Monthly Workload Statistics FY 02/03



Korean

IR/PS

Serial Orders

Month	BP's	STO's	SUB's	Total	% of Monthly Serials Total	% of Monthly Combined Total
Jul						
Aug						
Sep						
Oct						
Nov	1			1	100.0	100.0
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						
Total	1			1	50.0	25.0

Mean					8.3	8.3
Max	1			1	100.0	100.0
Min						

June

2003

Quotes

Month	Mono	Serial	Total
Jul			
Aug			
Sep			
Oct			
Nov			
Dec			
Jan			
Feb			
Mar			
Apr			
May			
Jun			
Total			

Mean			
Max			
Min			

Monographic Orders

Month	Orders	% of Monthly Mono Total	% of Monthly Combined Total
Jul			
Aug			
Sep			
Oct			
Nov			
Dec			
Jan			
Feb			
Mar			
Apr			
May			
Jun			
Total			

Mean			
Max			
Min			

Monthly Branch Total

Month	Mono & Serial Orders	% of Monthly Combined Total
Jul		
Aug		
Sep		
Oct		
Nov	1	100.0
Dec		
Jan		
Feb		
Mar		
Apr		
May		
Jun		
Total	1	25.0

Mean		8.3
Max	1	100.0
Min		

CJK Unit Monthly Workload Statistics FY 02/03



Korean

Combined Branch Monthly Totals

Serial Orders

Month	BP's	STO's	SUB's	Total	% of Serials Total	% of Combined Total
Jul						
Aug						
Sep						
Oct						
Nov	1			1	50.0	25.0
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun	1			1	50.0	25.0
Total	2			2	100.0	50.0

Mean					8.3	4.2
Max	1			1	50.0	25.0
Min						

June

2003

Quotes

Month	Mono	Serial	Total
Jul			
Aug			
Sep			
Oct			
Nov			
Dec			
Jan			
Feb			
Mar			
Apr			
May			
Jun			
Total			

Mean			
Max			
Min			

Monographic Orders

Month	Orders	% of Mono Total	% of Combined Total
Jul			
Aug			
Sep			
Oct	1	50.0	25.0
Nov			
Dec			
Jan			
Feb			
Mar			
Apr			
May			
Jun	1	50.0	25.0
Total	2	100.0	50.0

Mean		8.3	4.2
Max	1	50.0	25.0
Min			

Monthly Branch Total

Month	Mono & Serial Orders	% of Combined Total
Jul		
Aug		
Sep		
Oct	1	25.0
Nov	1	25.0
Dec		
Jan		
Feb		
Mar		
Apr		
May		
Jun	2	50.0
Total	4	100.0

Mean		8.3
Max	2	50.0
Min		