

CJK Unit Monthly Workload Statistics FY 02/03



Japanese

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Serial Orders

Month	BP's	STO's	SUB's	Total	% of Monthly Serials Total	% of Monthly Combined Total
Jul	3			3	75.0	2.1
Aug						
Sep						
Oct	1		1	2	50.0	1.3
Nov	1			1	50.0	0.6
Dec						
Jan	1			1	25.0	0.6
Feb						
Mar						
Apr						
May	1			1	50.0	0.6
Jun	1			1	100.0	0.7
Total	8		1	9	37.5	0.5

Mean	1			1	29.2	0.5
Max	3		1	3	100.0	2.1
Min						

June

2003

Quotes

Month	Mono	Serial	Total
Jul			
Aug			
Sep			
Oct			
Nov			
Dec			
Jan			
Feb			
Mar			
Apr			
May			
Jun			
Total			

Mean			
Max			
Min			

Monographic Orders

Month	Orders	% of Monthly Mono Total	% of Monthly Combined Total
Jul	96	69.1	67.1
Aug	47	94.0	94.0
Sep	72	73.5	71.3
Oct	74	50.0	48.7
Nov	118	66.3	65.6
Dec	44	68.8	67.7
Jan	118	70.7	69.0
Feb	81	89.0	88.0
Mar	166	69.5	69.2
Apr	103	57.5	57.2
May	120	67.8	67.0
Jun	107	76.4	75.9
Total	1,146	68.6	67.7

Mean	96	71.0	70.1
Max	166	94.0	94.0
Min	44	50.0	48.7

Monthly Branch Total

Month	Mono & Serial Orders	% of Monthly Combined Total
Jul	99	69.2
Aug	47	94.0
Sep	72	71.3
Oct	76	50.0
Nov	119	66.1
Dec	44	67.7
Jan	119	69.6
Feb	81	88.0
Mar	166	69.2
Apr	103	57.2
May	121	67.6
Jun	108	76.6
Total	1,155	68.2

Mean	96	70.5
Max	166	94.0
Min	44	50.0

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Japanese

IR/PS

Serial Orders

Month	BP's	STO's	SUB's	Total	% of Monthly Serials Total	% of Monthly Combined Total
Jul	1			1	25.0	0.7
Aug						
Sep	3			3	100.0	3.0
Oct	2			2	50.0	1.3
Nov	1			1	50.0	0.6
Dec	1			1	100.0	1.5
Jan	3			3	75.0	1.8
Feb	1			1	100.0	1.1
Mar	1			1	100.0	0.4
Apr	1			1	100.0	0.6
May	1			1	50.0	0.6
Jun						
Total	15			15	62.5	0.9

Mean	1			1	62.5	1.0
Max	3			3	100.0	3.0
Min						

June

2003

Quotes

Month	Mono	Serial	Total
Jul			
Aug			
Sep			
Oct			
Nov			
Dec			
Jan			
Feb			
Mar			
Apr			
May			
Jun			
Total			

Mean			
Max			
Min			

Monographic Orders

Month	Orders	% of Monthly Mono Total	% of Monthly Combined Total
Jul	43	30.9	30.1
Aug	3	6.0	6.0
Sep	26	26.5	25.7
Oct	74	50.0	48.7
Nov	60	33.7	33.3
Dec	20	31.3	30.8
Jan	49	29.3	28.7
Feb	10	11.0	10.9
Mar	73	30.5	30.4
Apr	76	42.5	42.2
May	57	32.2	31.8
Jun	33	23.6	23.4
Total	524	31.4	30.9

Mean	44	29.0	28.5
Max	76	50.0	48.7
Min	3	6.0	6.0

Monthly Branch Total

Month	Mono & Serial Orders	% of Monthly Combined Total
Jul	44	30.8
Aug	3	6.0
Sep	29	28.7
Oct	76	50.0
Nov	61	33.9
Dec	21	32.3
Jan	52	30.4
Feb	11	12.0
Mar	74	30.8
Apr	77	42.8
May	58	32.4
Jun	33	23.4
Total	539	31.8

Mean	45	29.5
Max	77	50.0
Min	3	6.0

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Combined Branch Monthly Totals

Serial Orders

Month	BP's	STO's	SUB's	Total	% of Serials Total	% of Combined Total
Jul	4			4	16.7	0.2
Aug						
Sep	3			3	12.5	0.2
Oct	3		1	4	16.7	0.2
Nov	2			2	8.3	0.1
Dec	1			1	4.2	0.1
Jan	4			4	16.7	0.2
Feb	1			1	4.2	0.1
Mar	1			1	4.2	0.1
Apr	1			1	4.2	0.1
May	2			2	8.3	0.1
Jun	1			1	4.2	0.1
Total	23		1	24	100.0	1.4

Mean	2			2	8.3	0.1
Max	4		1	4	16.7	0.2
Min						

June

2003

Quotes

Month	Mono	Serial	Total
Jul			
Aug			
Sep			
Oct			
Nov			
Dec			
Jan			
Feb			
Mar			
Apr			
May			
Jun			
Total			

Mean			
Max			
Min			

Monographic Orders

Month	Orders	% of Mono Total	% of Combined Total
Jul	139	8.3	8.2
Aug	50	3.0	3.0
Sep	98	5.9	5.8
Oct	148	8.9	8.7
Nov	178	10.7	10.5
Dec	64	3.8	3.8
Jan	167	10.0	9.9
Feb	91	5.4	5.4
Mar	239	14.3	14.1
Apr	179	10.7	10.6
May	177	10.6	10.4
Jun	140	8.4	8.3
Total	1,670	100.0	98.6

Mean	139	8.3	8.2
Max	239	14.3	14.1
Min	50	3.0	3.0

Monthly Branch Total

Month	Mono & Serial Orders	% of Combined Total
Jul	143	8.4
Aug	50	3.0
Sep	101	6.0
Oct	152	9.0
Nov	180	10.6
Dec	65	3.8
Jan	171	10.1
Feb	92	5.4
Mar	240	14.2
Apr	180	10.6
May	179	10.6
Jun	141	8.3
Total	1,694	100.0

Mean	141	8.3
Max	240	14.2
Min	50	3.0

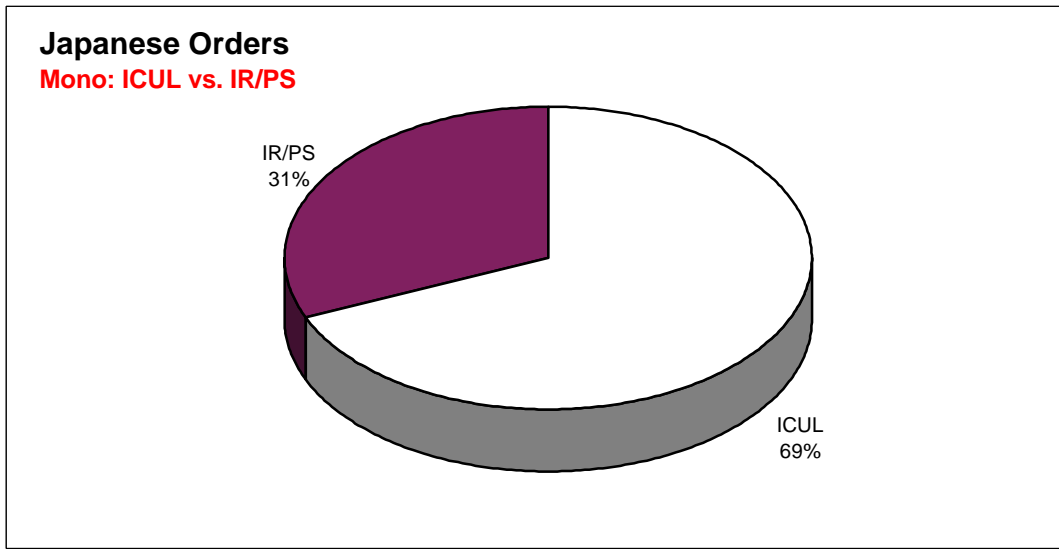
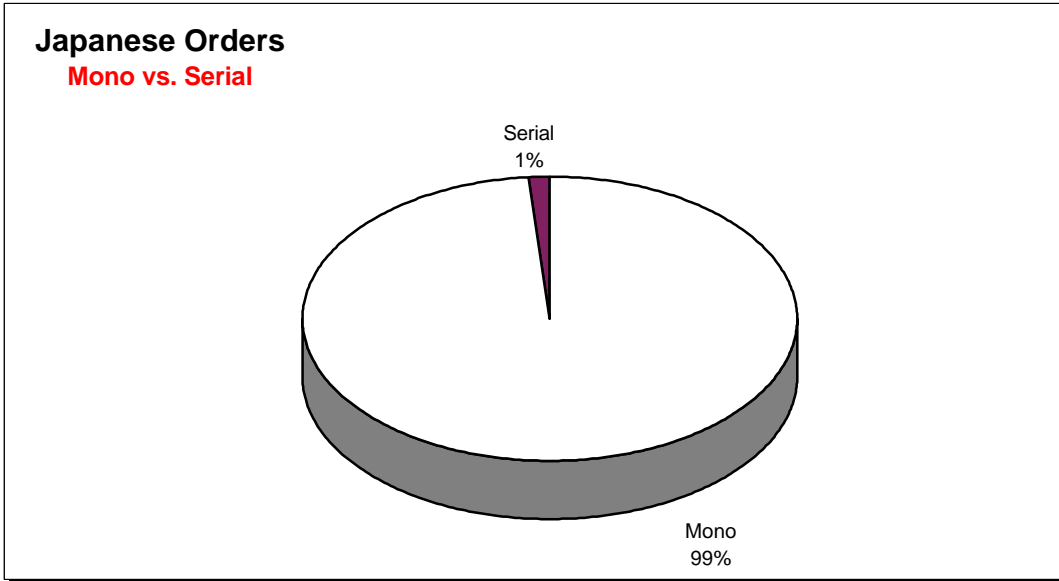
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