

# CJK Unit Monthly Workload Statistics FY 02/03



Chinese

ICUL

## Serial Orders

Month	BP's	STO's	SUB's	Total	% of Monthly Serials Total	% of Monthly Combined Total
Jul	1	1		2	100.0	0.8
Aug		1		1	33.3	0.5
Sep		4		4	33.3	1.9
Oct						
Nov	1			1	50.0	0.5
Dec						
Jan						
Feb		1	1	2	22.2	0.6
Mar	1			1	50.0	0.3
Apr						
May	1	4	2	7	46.7	2.5
Jun						
<b>Total</b>	<b>4</b>	<b>11</b>	<b>3</b>	<b>18</b>	<b>29.5</b>	<b>0.7</b>

Mean		1		2	28.0	0.6
Max	1	4	2	7	100.0	2.5
Min						

June

2003

## Quotes

Month	Mono	Serial	Total
Jul			
Aug			
Sep			
Oct			
Nov			
Dec			
Jan			
Feb			
Mar			
Apr			
May			
Jun			
<b>Total</b>			

Mean			
Max			
Min			

## Monographic Orders

Month	Orders	% of Monthly Mono Total	% of Monthly Combined Total
Jul	170	68.0	67.5
Aug	153	79.7	78.5
Sep	141	72.3	68.1
Oct	45	91.8	91.8
Nov	183	86.7	85.9
Dec	12	92.3	85.7
Jan	156	60.7	60.2
Feb	200	66.4	64.5
Mar	173	60.1	59.7
Apr	151	72.6	70.2
May	178	66.2	62.7
Jun	155	57.0	55.8
<b>Total</b>	<b>1,717</b>	<b>68.5</b>	<b>66.9</b>

Mean	143	72.8	70.9
Max	200	92.3	91.8
Min	12	57.0	55.8

## Monthly Branch Total

Month	Mono & Serial Orders	% of Monthly Combined Total
Jul	172	68.3
Aug	154	79.0
Sep	145	70.0
Oct	45	91.8
Nov	184	86.4
Dec	12	85.7
Jan	156	60.2
Feb	202	65.2
Mar	174	60.0
Apr	151	70.2
May	185	65.1
Jun	155	55.8
<b>Total</b>	<b>1,735</b>	<b>67.6</b>

Mean	145	71.5
Max	202	91.8
Min	12	55.8

# CJK Unit Monthly Workload Statistics FY 02/03



Chinese

IR/PS

## Serial Orders

Month	BP's	STO's	SUB's	Total	% of Monthly Serials Total	% of Monthly Combined Total
Jul						
Aug		2		2	66.7	1.0
Sep		8		8	66.7	3.9
Oct						
Nov	1			1	50.0	0.5
Dec		1		1	100.0	7.1
Jan		2		2	100.0	0.8
Feb		4	3	7	77.8	2.3
Mar		1		1	50.0	0.3
Apr	1	6		7	100.0	3.3
May		8		8	53.3	2.8
Jun		6		6	100.0	2.2
<b>Total</b>	<b>2</b>	<b>38</b>	<b>3</b>	<b>43</b>	<b>70.5</b>	<b>1.7</b>

Mean		3		4	63.7	2.0
Max	1	8	3	8	100.0	7.1
Min						

June

2003

## Quotes

Month	Mono	Serial	Total
Jul			
Aug			
Sep			
Oct			
Nov			
Dec			
Jan			
Feb			
Mar			
Apr			
May			
Jun			
<b>Total</b>			

Mean			
Max			
Min			

## Monographic Orders

Month	Orders	% of Monthly Mono Total	% of Monthly Combined Total
Jul	80	32.0	31.7
Aug	39	20.3	20.0
Sep	54	27.7	26.1
Oct	4	8.2	8.2
Nov	28	13.3	13.1
Dec	1	7.7	7.1
Jan	101	39.3	39.0
Feb	101	33.6	32.6
Mar	115	39.9	39.7
Apr	57	27.4	26.5
May	91	33.8	32.0
Jun	117	43.0	42.1
<b>Total</b>	<b>788</b>	<b>31.5</b>	<b>30.7</b>

Mean	66	27.2	26.5
Max	117	43.0	42.1
Min	1	7.7	7.1

## Monthly Branch Total

Month	Mono & Serial Orders	% of Monthly Combined Total
Jul	80	31.7
Aug	41	21.0
Sep	62	30.0
Oct	4	8.2
Nov	29	13.6
Dec	2	14.3
Jan	103	39.8
Feb	108	34.8
Mar	116	40.0
Apr	64	29.8
May	99	34.9
Jun	123	44.2
<b>Total</b>	<b>831</b>	<b>32.4</b>

Mean	69	28.5
Max	123	44.2
Min	2	8.2

CJK Unit Monthly Workload Statistics FY 02/03



Chinese

Combined Branch Monthly Totals

Serial Orders

Month	BP's	STO's	SUB's	Total	% of Serials Total	% of Combined Total
Jul	1	1		2	3.3	0.1
Aug		3		3	4.9	0.1
Sep		12		12	19.7	0.5
Oct						
Nov	2			2	3.3	0.1
Dec		1		1	1.6	0.0
Jan		2		2	3.3	0.1
Feb		5	4	9	14.8	0.4
Mar	1	1		2	3.3	0.1
Apr	1	6		7	11.5	0.3
May	1	12	2	15	24.6	0.6
Jun		6		6	9.8	0.2
<b>Total</b>	<b>6</b>	<b>49</b>	<b>6</b>	<b>61</b>	<b>100.0</b>	<b>2.4</b>

Mean	1	4	1	5	8.3	0.2
Max	2	12	4	15	24.6	0.6
Min						

June 2003

Quotes

Month	Mono	Serial	Total
Jul			
Aug			
Sep			
Oct			
Nov			
Dec			
Jan			
Feb			
Mar			
Apr			
May			
Jun			
<b>Total</b>			

Mean			
Max			
Min			

Monographic Orders

Month	Orders	% of Mono Total	% of Combined Total
Jul	250	10.0	9.7
Aug	192	7.7	7.5
Sep	195	7.8	7.6
Oct	49	2.0	1.9
Nov	211	8.4	8.2
Dec	13	0.5	0.5
Jan	257	10.3	10.0
Feb	301	12.0	11.7
Mar	288	11.5	11.2
Apr	208	8.3	8.1
May	269	10.7	10.5
Jun	272	10.9	10.6
<b>Total</b>	<b>2,505</b>	<b>100.0</b>	<b>97.6</b>

Mean	209	8.3	8.1
Max	301	12.0	11.7
Min	13	0.5	0.5

Monthly Branch Total

Month	Mono & Serial Orders	% of Combined Total
Jul	252	9.8
Aug	195	7.6
Sep	207	8.1
Oct	49	1.9
Nov	213	8.3
Dec	14	0.5
Jan	259	10.1
Feb	310	12.1
Mar	290	11.3
Apr	215	8.4
May	284	11.1
Jun	278	10.8
<b>Total</b>	<b>2,566</b>	<b>100.0</b>

Mean	214	8.3
Max	310	12.1
Min	14	0.5