

CJK Unit Monthly Workload Statistics FY 01/02



Chinese

ICUL

Serial Orders

Month	BP's	STO's	SUB's	Total	% of Monthly Serials Total	% of Monthly Combined Total
Jul						
Aug						
Sep						
Oct						
Nov						
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						
Total						

Mean				
Max				
Min				

June

2002

Quotes

Month	Mono	Serial	Total
Jul			
Aug			
Sep			
Oct			
Nov			
Dec			
Jan			
Feb			
Mar			
Apr			
May			
Jun			
Total			

Mean			
Max			
Min			

Monographic Orders

Month	Orders	% of Monthly Mono Total	% of Monthly Combined Total
Jul	275	81.6	81.4
Aug	100	91.7	91.7
Sep	69	98.6	98.6
Oct	145	60.4	60.2
Nov	148	74.4	74.4
Dec	148	72.9	72.9
Jan	106	52.7	52.2
Feb	225	68.8	68.6
Mar	167	67.9	67.9
Apr	203	75.7	75.7
May	102	98.1	98.1
Jun	200	59.0	58.8
Total	1,888	71.4	71.3

Mean	157	75.2	75.0
Max	275	98.6	98.6
Min	69	52.7	52.2

Monthly Branch Total

Month	Mono & Serial Orders	% of Monthly Combined Total
Jul	275	81.4
Aug	100	91.7
Sep	69	98.6
Oct	145	60.2
Nov	148	74.4
Dec	148	72.9
Jan	106	52.2
Feb	225	68.6
Mar	167	67.9
Apr	203	75.7
May	102	98.1
Jun	200	58.8
Total	1,888	71.3

Mean	157	75.0
Max	275	98.6
Min	69	52.2

# CJK Unit Monthly Workload Statistics FY 01/02



Chinese

IR/PS

## Serial Orders

Month	BP's	STO's	SUB's	Total	% of Monthly Serials Total	% of Monthly Combined Total
Jul	1			1	100.0	0.3
Aug						
Sep						
Oct	1			1	100.0	0.4
Nov						
Dec						
Jan	2			2	100.0	1.0
Feb	1			1	100.0	0.3
Mar						
Apr						
May						
Jun	1			1	100.0	0.3
<b>Total</b>	<b>6</b>			<b>6</b>	<b>100.0</b>	<b>0.2</b>

Mean	1		1	41.7	0.2
Max	2		2	100.0	1.0
Min					

June

2002

## Quotes

Month	Mono	Serial	Total
Jul			
Aug			
Sep			
Oct			
Nov			
Dec			
Jan			
Feb			
Mar			
Apr			
May			
Jun			
<b>Total</b>			

Mean			
Max			
Min			

## Monographic Orders

Month	Orders	% of Monthly Mono Total	% of Monthly Combined Total
Jul	62	18.4	18.3
Aug	9	8.3	8.3
Sep	1	1.4	1.4
Oct	95	39.6	39.4
Nov	51	25.6	25.6
Dec	55	27.1	27.1
Jan	95	47.3	46.8
Feb	102	31.2	31.1
Mar	79	32.1	32.1
Apr	65	24.3	24.3
May	2	1.9	1.9
Jun	139	41.0	40.9
<b>Total</b>	<b>755</b>	<b>28.6</b>	<b>28.5</b>

Mean	63	24.8	24.8
Max	139	47.3	46.8
Min	1	1.4	1.4

## Monthly Branch Total

Month	Mono & Serial Orders	% of Monthly Combined Total
Jul	63	18.6
Aug	9	8.3
Sep	1	1.4
Oct	96	39.8
Nov	51	25.6
Dec	55	27.1
Jan	97	47.8
Feb	103	31.4
Mar	79	32.1
Apr	65	24.3
May	2	1.9
Jun	140	41.2
<b>Total</b>	<b>761</b>	<b>28.7</b>

Mean	63	25.0
Max	140	47.8
Min	1	1.4

# CJK Unit Monthly Workload Statistics FY 01/02



Chinese

## Combined Branch Monthly Totals

### Serial Orders

Month	BP's	STO's	SUB's	Total	% of Serials Total	% of Combined Total
Jul	1			1	16.7	0.0
Aug						
Sep						
Oct	1			1	16.7	0.0
Nov						
Dec						
Jan	2			2	33.3	0.1
Feb	1			1	16.7	0.0
Mar						
Apr						
May						
Jun	1			1	16.7	0.0
<b>Total</b>	<b>6</b>			<b>6</b>	<b>100.0</b>	<b>0.2</b>

Mean	1		1	8.3	
Max	2		2	33.3	0.1
Min					

June

2002

### Quotes

Month	Mono	Serial	Total
Jul			
Aug			
Sep			
Oct			
Nov			
Dec			
Jan			
Feb			
Mar			
Apr			
May			
Jun			
<b>Total</b>			

Mean			
Max			
Min			

### Monographic Orders

Month	Orders	% of Mono Total	% of Combined Total
Jul	337	12.8	12.7
Aug	109	4.1	4.1
Sep	70	2.6	2.6
Oct	240	9.1	9.1
Nov	199	7.5	7.5
Dec	203	7.7	7.7
Jan	201	7.6	7.6
Feb	327	12.4	12.3
Mar	246	9.3	9.3
Apr	268	10.1	10.1
May	104	3.9	3.9
Jun	339	12.8	12.8
<b>Total</b>	<b>2,643</b>	<b>100.0</b>	<b>99.8</b>

Mean	220	8.3	8.3
Max	339	12.8	12.8
Min	70	2.6	2.6

### Monthly Branch Total

Month	Mono & Serial Orders	% of Combined Total
Jul	338	12.8
Aug	109	4.1
Sep	70	2.6
Oct	241	9.1
Nov	199	7.5
Dec	203	7.7
Jan	203	7.7
Feb	328	12.4
Mar	246	9.3
Apr	268	10.1
May	104	3.9
Jun	340	12.8
<b>Total</b>	<b>2,649</b>	<b>100.0</b>

Mean	221	8.3
Max	340	12.8
Min	70	2.6